



Public Agenda Item: Yes

Title: **Harbour Assets Review**

Wards Affected: **All Wards in Torbay**

To: **Harbour Committee** On: **12 September 2011**

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1. Key points and Summary

1.1 This report provides Members with the outcome of the work of the Harbour Asset Review Working Party.

1.2 The Harbour Committee's Terms of Reference include the following statement :-

“to provide strategic direction in relation to those assets within Tor Bay Harbour and the harbour estate that are managed by Tor Bay Harbour Authority. (Note: the extent of the harbour estate and asset purchase and disposal over £25,000 is determined by the Mayor.)”

1.3 On the 13 June 2011 the Harbour Committee resolved that a Harbour Asset Review Working Party, comprising three members of the Harbour Committee (Councillors Faulkner (J), Richards and McPhail) and two of the External Advisors to the Committee (Captain Bob Curtis and Mr Gordon Jennings), be appointed with the following terms of reference:

- a) to review all assets within Tor Bay Harbour and the Harbour Estate;
- b) to establish how each asset is performing; and
- c) to identify any assets that are surplus.

1.4 The Committee is asked to note the outcome of the work of the Harbour Asset Review Working Party set out in section 3 below.

2. Introduction

2.1 The Harbour Asset Review Working Party met on the 18 August 2011 to review all assets within Tor Bay Harbour and the Harbour Estate. Officer support to the Working Party was provided by the Harbour Masters with support from the Torbay Development Agency.

2.2 Harbour estate asset lists were circulated for Brixham, Torquay and Paignton. Where possible each asset was considered against the following performance criteria:

- corporate asset number (Torbay Online Asset Database System (TOADS))
- operational status
- leased or vacant
- tenure of lease & rental income
- size of premises
- expected repair & maintenance costs for the next 5 years
- condition category (A to D)
- date of last condition survey
- repairing priority (urgent to long term)
- asset valuation
- alternative use

3. Outcome of the Harbour Asset Review

3.1 All assets within Tor Bay Harbour and the harbour estate were successfully reviewed.

3.2 The Working Party was satisfied that they could broadly establish how each asset is currently performing.

3.3 No assets were identified as being surplus to the requirements of the Harbour Authority.

Kevin Mowat

Executive Head of Tor Bay Harbour Authority

Torbay Harbour Master

On behalf of the Harbour Asset Review Working Party

Background Papers:

Harbour Asset Review Lists

Torbay Online Asset Database System (TOADS)